

8885 Commission on State Mandates

The objective of the Commission on State Mandates is to fairly and impartially hear and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state. The Commission was created as a quasi-judicial body to determine state mandated costs. The Commission consists of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Administration	9.7	13.6	13.6	\$121,066	\$405,808	\$13,214
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	9.7	13.6	13.6	\$121,066	\$405,808	\$13,214
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$119,664	\$404,095	\$1,715
0042 State Highway Account, State Transportation Fund				-	-	8
0044 Motor Vehicle Account, State Transportation Fund				1,361	1,551	10,825
0106 Department of Pesticide Regulation Fund				41	162	666
TOTALS, EXPENDITURES, ALL FUNDS				\$121,066	\$405,808	\$13,214

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 17500 to 17630; Welfare and Institutions Code Section 17000.6.

* Dollars in thousands, except in Salary Range.

8885 Commission on State Mandates - Continued

Payments for Mandated Costs

	2005-06*	2006-07*	2007-08*
HEALTH AND WELFARE			
Department of Mental Health (4440-295-0001)	120,000	66,000	
Totals, Health and Welfare	\$120,000	\$66,000	
EDUCATION (K-14)			
Department of Education (6110-295-0001)**	40	38	38
Department of Education (6110-485-0001)**	53,757	48,765	
Department of Education (6110-791-0001)**	6,811	650,062	
Department of Education (6110-792-0001)**		258,189	
California Community Colleges (6870-295-0001)**	4	4,004	4,004
California Community Colleges (6870-791-0001)**		15,000	
California Community Colleges (6870-792-0001)**	10,000	25,000	
Totals, Education (K-14)	\$70,612	\$1,001,058	\$4,042
GENERAL GOVERNMENT			
Commission on State Mandates (8885-295-0001)	119,364	232,480	
Commission on State Mandates (8885-299-0001)		169,900	
Commission on State Mandates (8885-295-0042)		0	8
Commission on State Mandates (8885-295-0044)	1,506	1,551	10,825
Commission on State Mandates (8885-295-0106)	157	162	666
Totals, General Government	\$121,027	\$404,093	\$11,499

**See detail in Department of Education and California Community Colleges budgets

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PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 ADMINISTRATION

The Commission on State Mandates carries out three distinct statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable mandate upon local agencies and school districts.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.
- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10 ADMINISTRATION				
	State Operations:			
0001	General Fund	\$1,503	\$1,715	\$1,715
	Totals, State Operations	\$1,503	\$1,715	\$1,715
	Local Assistance:			
0001	General Fund	\$118,161	\$402,380	\$-
0042	State Highway Account, State Transportation Fund	-	-	8
0044	Motor Vehicle Account, State Transportation Fund	1,361	1,551	10,825
0106	Department of Pesticide Regulation Fund	41	162	666
	Totals, Local Assistance	\$119,563	\$404,093	\$11,499
TOTALS, EXPENDITURES				
	State Operations	1,503	1,715	1,715
	Local Assistance	119,563	404,093	11,499
	Totals, Expenditures	\$121,066	\$405,808	\$13,214

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	9.7	14.0	14.0	\$726	\$993	\$1,016
Total Adjustments	-	-	-	-	58	50
Estimated Salary Savings	-	-0.4	-0.4	-	-30	-30
Net Totals, Salaries and Wages	9.7	13.6	13.6	\$726	\$1,021	\$1,036
Staff Benefits	-	-	-	233	333	339
Totals, Personal Services	9.7	13.6	13.6	\$959	\$1,354	\$1,375
OPERATING EXPENSES AND EQUIPMENT				\$544	\$361	\$340
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,503	\$1,715	\$1,715
2 Local Assistance		Expenditures				
		2005-06*	2006-07*	2007-08*		
Local Government, Mandate Costs		\$119,563	\$404,093	\$11,499		
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$119,563	\$404,093	\$11,499		

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,629	\$1,629	\$1,715
Allocation for employee compensation	12	75	-
Adjustment per Section 3.60	-11	10	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Totals Available	\$1,630	\$1,715	\$1,715
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$1,503	\$1,715	\$1,715
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,503	\$1,715	\$1,715
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$119,364	-	-
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$232,480	-
295 Budget Act appropriation	-	-	0
297 Budget Act appropriation	-	0	-
299 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	169,900	-
Totals Available	\$119,364	\$402,380	\$-
Unexpended balance, estimated savings	-1,203	-	-
TOTALS, EXPENDITURES	\$118,161	\$402,380	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	0	0	\$8
TOTALS, EXPENDITURES	\$-	\$-	\$8
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$1,506	\$1,551	\$10,825
Totals Available	\$1,506	\$1,551	\$10,825
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	\$1,361	\$1,551	\$10,825
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$157	\$162	\$666
Totals Available	\$157	\$162	\$666
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$41	\$162	\$666
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$119,563	\$404,093	\$11,499
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$121,066	\$405,808	\$13,214

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	9.7	14.0	14.0	\$726	\$993	\$1,016
Salary Adjustments	-	-	-	-	58	50
Total Adjustments	-	-	-	\$-	\$58	\$50
TOTALS, SALARIES AND WAGES	9.7	14.0	14.0	\$726	\$1,051	\$1,066

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